

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2024
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND							
2021	2022	2023	2024 BUDGET			2024 PRELIM	2024 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0002	AUDITOR			
				Obj 320	LICENSES AND PERMITS			
8,202	6,643	7,500	6,000	Det 2221	MARRIAGE LICENSES	6,000		
				Obj 340	CHARGES FOR GOODS AND SERVICE			
59,693	40,095	50,000	30,000	Det 4120	FILING/RECORDG FEES & CHARGE	30,000		
409,973	249,259	329,200	175,000	Det 4121	FILINGS/RECORDINGS	175,000		
53,246	35,527	45,000	100,000	Det 4135	CERTIFYING AND COPY FEES	100,000		
661	45			Det 4138	RECORDS SEARCH BY CTY AUDITO			
122,988	123,558	216,600	135,000	Det 4143	BUDGETING/ACCOUNTING SERVICE	135,000		
1,236,751	1,168,150	1,069,300	1,340,000	Det 4148	MOTOR VEHICLE LICENSE FEES	1,340,000		
13,530	12,210	13,000	7,000	Det 4570	INFORMATION SERVICES	7,000		
7,216	2,336		5,000	Det 4652	FAMILY COURT SVCS FEES/CHARG	5,000		
				Obj 360	MISCELLANEOUS REVENUES			
118	61		10	Det 6981	CASHIERS OVERAGES OR SHORTAG	10		
399	593	200	200	Det 6990	MISCELLANEOUS REVENUE	200		
11,442	16,853	13,000	14,000	Det 6996	REBATES	14,000		
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1,924,219	1,655,328	1,743,800	1,812,210	Dpt 0002	AUDITOR	1,812,210		

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2021	2022	2023	2024 BUDGET			2024 PRELIM	2024 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0006	COUNTY CLERK			
				Obj 330	INTERGOVERNMENTAL REVENUES			
528	1,065	500	750	Det 0101	STATE WITNESS PAYMENTS	750		
38,049	20,336	15,000	15,000	Det 0121	OFFICE OF PUBLIC DEFENSE	15,000		
44,940	41,708	45,000	40,000	Det 0130	STATE PATROL	40,000		
12,403	21,481	18,500	18,500	Det 0460	DSHS GRANT	18,500		
7,413	7,136	7,000	7,000	Det 0631	ADULT COURT COSTS-JUV JUSTI	7,000		
77,242	135,149	115,000	115,000	Det 9563	CHILD SUPPORT ENFORCEM	115,000		
				Obj 340	CHARGES FOR GOODS AND SERVICE			
144,574	139,549	150,000	150,000	Det 4123	CIVIL PROBATE DOMESTIC FILIN	150,000		
19,686	15,596	17,000	17,000	Det 4129	SUP CT OTHER COURT FILINGS	17,000		
104,057	105,034	95,000	95,000	Det 4134	CERTIFICATION & CERTIFIED CO	95,000		
245	65	200	200	Det 4137	SUPERIOR COURT ADMIN FEES	200		
94,725	84,238	65,000	65,000	Det 4165	SC WORD PROCESSING/DUPLICATI	65,000		
108,745	105,420	110,000	110,000	Det 4199	PASSPORTS	110,000		
1,037	20-			Det 4270	JUVENILE SERVICE FEE			
				Obj 350	FINES AND FORFEITS			
16,190	9,326	5,000	5,000	Det 5131	SUPERIOR CT CRIME FILING FEE	5,000		
				Det 5180	CRIME VICTIM PENALTY ASSESME			
2,649	1,753	2,500	2,500	Det 5190	OTHER -- D.V. ASSESSMENTS	2,500		
2,134	1,747	1,000	1,000	Det 5191	OTHER SUPERIOR CT PENALTIES	1,000		
29,887	4,248	5,000	5,000	Det 5290	CIVIL PENALTIES - BOND FORFE	5,000		
350				Det 5721	JURY DEMAND COST			
1,094	422			Det 5723	PUBLIC DEFENDER RECOUP			
21	275	50	50	Det 5724	SHERIFF'S SERVICES	50		
				Obj 360	MISCELLANEOUS REVENUES			
9,100	6,743	6,000	3,500	Det 4002	3614002 INTEREST-CRIMINAL OB	3,500		
9,106	6,744	6,000	3,500	Det 4004	3614004 INTEREST-CRIMINAL OB	3,500		
6,622-	5,748-			Det 6119	INVESTMENT SERVICE FEES			
3	19	35	35	Det 6981	CASHIERS OVERAGES OR SHORTAG	35		
170	184	150	150	Det 6990	MISCELLANEOUS REVENUE	150		
				Obj 380	OTHER INCREASES IN FUND RESOU			
2,132	1,789	2,000	2,000	Det 8689	DOMESTIC VIOLENCE PREVENTION	2,000		
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719,857	704,259	665,935	656,185					

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
950	825	900		Det 6990 MISCELLANEOUS REVENUE		
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950	825	900		Dpt 0007 COMMISSIONERS		

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2021	2022	2023	2024 BUDGET			2024 PRELIM	2024 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0009	CORONER			
				Obj 330	INTERGOVERNMENTAL REVENUES			
48,640	55,163	48,000	40,000	Det 0012	AUTOPSIES	40,000		
18,415				Det 1674	DOJ-BUREAU OF JUSTICE ASSIST			
				Obj 360	MISCELLANEOUS REVENUES			
600	3,778	5,500	5,500	Det 6990	MISCELLANEOUS REVENUE	5,500		
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67,655	58,942	53,500	45,500	Dpt 0009	CORONER	45,500		

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
43,237	28,973	26,000	20,000	Det 4139 RECORDS FEE	20,000	
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43,237	28,973	26,000	20,000	Dpt 0010 ADMINISTRATIVE SERVICES	20,000	

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Fnd 001	GENERAL FUND					2024 PRELIM	2024 RECOM
	2021	2022	2023	2024 BUDGET		2024 PRELIM	2024 RECOM
	REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	ADDS/DELETES
					Dpt 0011 DISTRICT COURT		
					Obj 330 INTERGOVERNMENTAL REVENUES		
	8,463	21,310	8,000	35,820	Det 0123 AOC INTERPRETER FUNDING	35,820	
				520,232	Det 0124 ADMIN OFFICE OF THE COURTS	520,232	
	40,572	40,626	40,628	40,256	Det 0129 AOC	40,256	
	31,481	154,014	207,000		Det 1658 DOJ-DRUG COURT DISCRETIONARY		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
	53,055	51,767	55,000	58,000	Det 4122 DISTRICT COURT CIVIL FILINGS	58,000	
	3,919	4,961	5,000	7,000	Det 4128 DC OTHER & SMALL CLAIM FILIN	7,000	
	15,636	10,538	10,000	8,500	Det 4130 INFRACTION TIME PAY FEES	8,500	
	28,540	30,236	28,000	33,000	Det 4131 EX PARTE FEES	33,000	
	13,820	17,499	17,000	18,000	Det 4132 DISTRICT COURT RECORD SVCS	18,000	
	14,921	9,224	11,000	9,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	9,000	
	896,200	782,191	850,000	1,006,764	Det 4149 COURT SERVICES	1,006,764	
	538	577	500	500	Det 4162 DC PRINTING/DUPLICATION SVCS	500	
	113,355	122,989	130,000	140,000	Det 4233 ADULT PROBATION SERVICES	140,000	
	1,999	4,021			Det 4250 DUI EMERGENCY RESPONSE		
	9,687	8,978	9,000	8,500	Det 4290 CRIME VICTIM FEES- DUI, CT,	8,500	
	134,941	44,340	63,000		Det 4915 INTERFUND LEGAL SVCS		
					Obj 350 FINES AND FORFEITS		
	892	954	800	1,000	Det 5230 PROOF-MOTOR VEHICLE INSURANC	1,000	
	747,113	620,315	600,000	700,000	Det 5310 TRAFFIC INFRACTION PENALTIES	700,000	
	7,665	6,833	4,000	5,500	Det 5370 OTHER NONTRAFFIC INFRACTIONS	5,500	
	1,340	629	600	500	Det 5400 PARKING INFRACTION PENALTIES	500	
	88,061	87,470	130,000	80,000	Det 5520 DRIVING UNDER THE INFLUENCE	80,000	
	47,039	54,091	50,000	50,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	50,000	
	67				Det 5680 DIST COURT FELONY FINES		
	27,123	17,734	25,000	21,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	21,000	
	1,773	3,133	2,700	2,700	Det 5698 DV PENALTY ASSESSMENT FEE	2,700	
					Obj 360 MISCELLANEOUS REVENUES		
	9,904	8,474	10,000	8,500	Det 4002 3614002 INTEREST-CRIMINAL OB	8,500	
	9,904	8,474	10,000	8,500	Det 4004 3614004 INTEREST-CRIMINAL OB	8,500	
	225	140	100	100	Det 6981 CASHIERS OVERAGES OR SHORTAG	100	
	8	37	100	25	Det 6990 MISCELLANEOUS REVENUE	25	
	225	357	250	150	Det 6991 OTHER MISC REVENUE	150	

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2021	2022	2023	2024 BUDGET			2024 PRELIM	2024 RECOM
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0011	DISTRICT COURT		
				Obj 380	OTHER INCREASES IN FUND RESOU		
5,394	4,236			Det 8689	DOMESTIC VIOLENCE PREVENTION		
320	444			Det 8690	MOTORCYCLE SAFETY EDUCATION		

2,314,181	2,116,591	2,267,678	2,763,547	Dpt 0011	DISTRICT COURT	2,763,547	

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2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
70,000	70,000	70,000	70,000	Det 6991 OTHER MISC REVENUE	70,000	
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70,000	70,000	70,000	70,000	Dpt 0012 HISTORICAL MUSEUM	70,000	

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	2021	2022	2023	2024 BUDGET		2024 PRELIM	2024 RECOM
	REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	ADDS/DELETES
					Dpt 0013 PUBLIC DEFENDER		
					Obj 330 INTERGOVERNMENTAL REVENUES		
	123,660	143,970			Det 0121 OFFICE OF PUBLIC DEFENSE		
	24,816				Det 0128 AOC - BLAKE		
	210,630	195,480	234,240	234,240	Det 0130 STATE PATROL	234,240	
	140,810	121,256	127,668	127,668	Det 0610 CRIMINAL JUSTICE-COUNTIES	127,668	
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	499,916	460,706	361,908	361,908	Dpt 0013 PUBLIC DEFENDER	361,908	

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2021	2022	2023	2024 BUDGET			2024 PRELIM	2024 RECOM
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0014	GENERAL MAINTENANCE		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
33,615	11,809	20,000	20,000	Det 4193	BUILDING MTNCE / CUSTODIAL S	20,000	54,600
				Obj 360	MISCELLANEOUS REVENUES		
2,750	1,035,501		1,800	Det 6251	SPACE & FACILITY LEASES	1,800	
3,130	1,800			Det 6253	FACILITY LEASES-FRC CONCRETE		
11,906	1,738	1,500	1,500	Det 6990	MISCELLANEOUS REVENUE	1,500	
	19,284			Obj 390	OTHER FINANCING SOURCES		
				Det 9700	OPERATING TRANSFERS IN		
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51,401	1,070,131	21,500	23,300	Dpt 0014	GENERAL MAINTENANCE	23,300	54,600

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0019	OFFICE OF JUVENILE COURT		
				Obj 330	INTERGOVERNMENTAL REVENUES		
126,315	189,109	162,696	151,837	Det 0125	AOC - BECCA BILL PROG/SVCS	151,837	
62,463	66,939	63,475	63,575	Det 0126	AOC - CASA PROGRAM	63,575	
193,392	312,033	246,370	203,896	Det 0460	DSHS GRANT	203,896	
1,612	23,805	10,000	12,500	Det 3827	JUVENILE SERVICES COUNTY/ST	12,500	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
974	1,577	6,320	1,850	Det 4270	JUVENILE SERVICE FEE	1,850	
				Obj 360	MISCELLANEOUS REVENUES		
36,346	37,664	40,991	48,036	Det 6700	PRIVATE CONTRIBUTION/DONATIO	48,036	
	1,513			Det 6990	MISCELLANEOUS REVENUE		
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421,102	632,640	529,852	481,694	Dpt 0019	OFFICE OF JUVENILE COURT	481,694	

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2021	2022	2023	2024 BUDGET			2024 PRELIM	2024 RECOM
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0020	PROSECUTING ATTORNEY		
				Obj 330	INTERGOVERNMENTAL REVENUES		
99,837	100,711	100,000	101,584	Det 0011	1/2 PROS.ATTORNEY SALARY	101,584	
122,693	113,868	114,000	95,000	Det 0130	STATE PATROL	95,000	
162,113	178,141	226,529	274,460	Det 0464	DSHS STATE GRANT	274,460	
59,876	53,083	61,695	61,695	Det 1657	OFFICE OF JUSTICE GRT	61,695	
17,312	17,312	17,312	17,312	Det 1658	DOJ-DRUG COURT DISCRETIONARY	17,312	
	36,870			Det 3700	MISC INTERLOCAL GRANTS ENTIT		
365,628	308,456	539,016	594,450	Det 9563	CHILD SUPPORT ENFORCEM	594,450	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
100,000	50,000	50,000	50,000	Det 4915	INTERFUND LEGAL SVCS	50,000	25,000
				Obj 360	MISCELLANEOUS REVENUES		
	2,566	1,600	1,000	Det 6990	MISCELLANEOUS REVENUE	1,000	
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927,460	861,007	1,110,152	1,195,501	Dpt 0020	PROSECUTING ATTORNEY	1,195,501	25,000

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2021	2022	2023	2024 BUDGET			REV BUDGET	ADDS/DELETES
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION			
				Dpt 0021	SHERIFF		
				Obj 320	LICENSES AND PERMITS		
92,931	92,161	95,000	95,000	Det 2291	GUN PERMITS	95,000	
				Obj 330	INTERGOVERNMENTAL REVENUES		
	16,866			Det 0040	OFFICE OF FINANCIAL MANAGEME		
110,504	102,368	104,513	103,898	Det 0110	SEX OFFENDER GRANT - WASPC	103,898	
284,200				Det 0420	DEPARTMENT OF COMMERCE		
30,584	19,718	35,000	35,000	Det 0651	DUI REVENUE	35,000	
174,000	58,000			Det 0690	STATE GRANT FROM OTHER ST AG		
2,830	1,684			Det 1655	DOJ - WSP - NCHIP GRANT		
		10,000		Det 1657	OFFICE OF JUSTICE GRT		
	46,875	78,125		Det 1671	COPS GRANT - DOJ - DIR FEDER		
	47,317			Det 1673	EDWARD BYRNE JAG PROGRAM		
6,271	5,121	15,000	15,000	Det 2064	NHTSA/SEATBELTS	15,000	
		27,053		Det 3700	MISC INTERLOCAL GRANTS ENTIT		
650,044	680,073	675,000	695,000	Det 3821	LAW ENFORCEMENT SERVICES	695,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
108,504	133,331	150,000	140,000	Det 4210	LAW ENFORCEMENT SERVICES	140,000	
114	457	600	450	Det 4221	FIRE PROTECT / EMS / DUI REC	450	
				Obj 350	FINES AND FORFEITS		
4,773	1,863	2,000	2,000	Det 5210	CIVIL PENALTY-DANGEROUS ANIM	2,000	
1,916	2,392	2,000	2,500	Det 5734	SHERIFF'S SERVICE FEES	2,500	
3,851		500	500	Det 5740	EVIDENCE CONFISCATIONS	500	
				Obj 360	MISCELLANEOUS REVENUES		
258,448	203,457	150,000	150,000	Det 6700	PRIVATE CONTRIBUTION/DONATIO	150,000	
10-	11			Det 6981	CASHIERS OVERAGES OR SHORTAG		
8,121	25,340	6,000	10,000	Det 6991	OTHER MISC REVENUE	10,000	
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1,737,081	1,437,032	1,350,791	1,249,348	Dpt 0021	SHERIFF	1,249,348	

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	2021	2022	2023	2024 BUDGET		2024 PRELIM	2024 RECOM
	REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	ADDS/DELETES
					Dpt 0022 SUPERIOR COURTS		
					Obj 330 INTERGOVERNMENTAL REVENUES		
				3,110	Det 0124 ADMIN OFFICE OF THE COURTS	3,110	
16,939	12,890	16,809	18,503	Det 0125 AOC - BECCA BILL PROG/SVCS		18,503	
	2,075	9,495	20,000	Det 0127 AOC - GUARDIANSHIP		20,000	
64,275	59,652	73,798	76,336	Det 0130 STATE PATROL		76,336	
4,102	4,202	4,000	4,000	Det 0460 DSHS GRANT		4,000	
25,351	25,986	24,000	24,000	Det 9563 CHILD SUPPORT ENFORCEM		24,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE			
		46,538		Det 4137 SUPERIOR COURT ADMIN FEES			
4,228	1,062	10,000	8,500	Det 4233 ADULT PROBATION SERVICES		8,500	
34,713	36,252	46,000	48,000	Det 4652 FAMILY COURT SVCS FEES/CHARG		48,000	
280	260	350	350	Det 4653 GUARDIANSHIP FACIL FILING FE		350	
				Obj 350 FINES AND FORFEITS			
26,267	21,090	15,000	50,000	Det 5725 COURT INTERPRETER COSTS		50,000	
				Obj 360 MISCELLANEOUS REVENUES			
225	22,605	500	500	Det 6990 MISCELLANEOUS REVENUE		500	
	5,872			Det 6991 OTHER MISC REVENUE			
				Obj 390 OTHER FINANCING SOURCES			
		8,520	113,737	Det 9709 TRANSFER FROM FUND 116		113,737	
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176,380	191,946	255,010	367,036	Dpt 0022 SUPERIOR COURTS		367,036	

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0023	TREASURER			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
443,848	390,686	300,000	300,000	Det 4142	TREASURER'S FEES	300,000		
7,898	7,839	6,000	25,000	Det 4914	INTERFUND BUD/ACC/AUDING SVC	25,000		
				Obj 350	FINES AND FORFEITS			
45,692	29,854	25,000	25,000	Det 5990	NON-COURT FINES AND PENALTIE	25,000		
				Obj 360	MISCELLANEOUS REVENUES			
398,029	1,961,931	2,000,000	4,000,000	Det 6111	INVESTMENT INTEREST	5,500,000		
16,038	41,145	25,000	80,000	Det 6119	INVESTMENT SERVICE FEES	80,000		
1,380,945	1,149,288	900,000	750,000	Det 6140	OTHER INTEREST EARNINGS	750,000		
123,930	28,303	12,000	20,000	Det 6990	MISCELLANEOUS REVENUE	20,000		
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2,416,379	3,609,045	3,268,000	5,200,000	Dpt 0023	TREASURER	6,700,000		

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REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	ADDS/DELETES
				Dpt 0024	NOXIOUS WEED CONTROL		
				Obj 330	INTERGOVERNMENTAL REVENUES		
23,951	18,796	40,000	37,500	Det 0210	DEPT OF AG SPARTINA	37,500	
13,095	16,905	15,000	20,000	Det 0212	DEPT OF AG KNOTWEED GRANT	20,000	
				Det 0213	DEPT OF AG GARLIC MUSTARD GR	3,100	
				Obj 360	MISCELLANEOUS REVENUES		
798	352	1,000	1,000	Det 6991	OTHER MISC REVENUE	1,000	
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37,844	36,052	56,000	58,500	Dpt 0024	NOXIOUS WEED CONTROL	61,600	

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	2021	2022	2023	2024 BUDGET		2024 PRELIM	2024 RECOM
	REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	ADDS/DELETES
					Dpt 0025		
					Obj 310		
					TAXES		
27,350,267	28,541,590	28,875,638	29,836,049	Det 1110	REAL & PERSONAL PROPERTY TAX	29,873,142	
1,350,000	1,350,000	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
12,876,022	14,612,598	13,420,208	15,108,882	Det 1311	LOCAL RETAIL SALES AND USE T	15,275,131	
48,500	52,416	51,300	54,513	Det 1315	SPECIAL PUR TAX - CRIM JUSTI	54,513	
1,879,312	2,063,820	1,969,639	2,126,459	Det 1371	CRIMINAL JUSTICE SALES TAX	2,126,459	
222,363	212,529	200,000	200,000	Det 1720	LEASEHOLD EXCISE TAX	200,000	
422,547	343,197	425,000	425,000	Det 1740	TIMBER EXCISE TAX	425,000	
				Obj 320	LICENSES AND PERMITS		
486,497	496,028	450,000	480,000	Det 2191	FRANCHISE FEES	480,000	
				Obj 330	INTERGOVERNMENTAL REVENUES		
2,946	7,696	3,000	3,000	Det 0091	P.U.D. TAX	3,000	
35,046	21,694			Det 0128	AOC - BLAKE		
37,628	31,475	35,000	35,000	Det 0231	DNR - ALEA	35,000	
1,224,445	394,026	411,801	400,000	Det 0233	SALE OF TIMBER/STATE LAND	400,000	
509,081				Det 0401	BIENNIUM ONE-TIME ALLOC - LE		
1,214,723	1,241,560	1,227,714	1,350,000	Det 0610	CRIMINAL JUSTICE-COUNTIES	1,350,000	
175,831	216,091	200,000	216,091	Det 0642	MARIJUANA EXCISE TAX DIST	216,091	
179,786	139,115	135,000	170,869	Det 0694	LIQUOR EXCISE TAX	170,869	
124,475	164,105	165,000	191,565	Det 0695	LIQUOR BOARD PROFITS	191,565	
1,318,757	1,371,776	1,400,000	1,400,000	Det 1523	PAYMENT IN-LIEU OF TAXES	1,400,000	
				Obj 360	MISCELLANEOUS REVENUES		
18,757	34,725	16,000	80,000	Det 6140	OTHER INTEREST EARNINGS	80,000	
	74			Det 6190	OTHER INTEREST EARNINGS		
	43-			Det 6240	SPACE & FACILITY RENTALS		
20,881	15,181	12,000	12,000	Det 6250	SPACE FACIL LEASE LT & DNR	12,000	
2,880	2,881	2,880	2,800	Det 6700	PRIVATE CONTRIBUTION/DONATIO	2,800	
1,335-	4,215-			Det 6981	CASHIERS OVERAGES OR SHORTAG		
54,292	401			Det 6990	MISCELLANEOUS REVENUE		
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49,553,700	51,308,720	50,350,180	53,442,228	Dpt 0025	NON DEPARTMENTAL	53,645,570	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2024
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND							
2021	2022	2023	2024 BUDGET			2024 PRELIM	2024 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0030	ASSIGNED COUNSEL			
				Obj 330	INTERGOVERNMENTAL REVENUES			
22,443	102,012			Det 0127	AOC - GUARDIANSHIP			
32				Det 0469	DSHS SEXUAL PREDATOR REIMB			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
51,170	46,351	60,000	65,000	Det 4195	LEGAL SERVICE-ATTY FEE RECOU	65,000		
155	56			Det 4196	PERSONNEL SERVICES			
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73,799	148,419	60,000	65,000	Dpt 0030	ASSIGNED COUNSEL	65,000		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2021 REVENUES	2022 REVENUES	2023 BUDGET	2024 BUDGET REQUEST	DESCRIPTION	2024 PRELIM REV BUDGET	2024 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
20,444	19,920	24,000	24,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	24,000	
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20,444	19,920	24,000	24,000	Dpt 0032 MEDIATION SERVICES	24,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2024

GENERAL FUND REVENUE REPORT

Fnd 001		GENERAL FUND					
2021	2022	2023	2024 BUDGET			2024 PRELIM	2024 RECOM
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0034	SUSTAINABILITY		
				Obj 360	MISCELLANEOUS REVENUES		
1,201	76			Det 6990	MISCELLANEOUS REVENUE		
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1,201	76			Dpt 0034	SUSTAINABILITY		
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61,056,806	64,410,613	62,215,206	67,835,957	Fnd 001	GENERAL FUND	69,542,399	79,600
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61,056,806	64,410,613	62,215,206	67,835,957		Report Final Totals	69,542,399	79,600
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